

AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: 7/31/2024
Meeting Date: 8/12/2024
Submitted By: S. Watson
Department: Auditor
Signature of Elected Official/Department Head:

Court Decision: <small>This section to be completed by County Judge's Office</small>

8-12-24

Description:

Consider and Approve District Judges' Order Establishing Salaries for the
County Auditor's Office; County Auditor's Budget for Fiscal Year 2025; and
Judges' Order Establishing Salaries for Court Reporters for Fiscal Year 2025

(May attach additional sheets if necessary)

Person to Present: _____

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: _____ minutes

Session Requested: (check one)

Action Item Consent Workshop Executive Other _____

Check All Departments That Have Been Notified:

County Attorney IT Purchasing Auditor
 Personnel Public Works Facilities Management

Other Department/Official (list) Judge Bosworth, Chris Taylor

**Please List All External Persons Who Need a Copy of Signed Documents
In Your Submission Email**

IN RE: COUNTY AUDITOR)
AND ASSISTANTS)
JOHNSON COUNTY, TEXAS)

IN THE 249th, 18th, and 413th
JUDICIAL DISTRICT COURTS
JOHNSON COUNTY, TEXAS

FILED
JOHNSON COUNTY
2024 JUL 31 AM 8:44
DAVID R. LLOYD
DISTRICT CLERK

ORDER ESTABLISHING SALARIES

Pursuant to, and with authority therefrom, of the provisions of Chapter 84.021 of the Local Government Code of the State of Texas, we are hereby making the following annual salary budget adjustments:

County Auditor, Steven E. Watson, annual salary of \$180,000 travel allowance of \$6,000, and cell phone allowance of \$960;

Assistant Auditor, First Assistant, Jennifer Lyon, annual salary of \$122,710;

Assistant Auditor, Director of Financial Management, Barbara Abdalla, annual salary of \$97,744 and bilingual supplement of \$600;

Assistant Auditor, Technology and Project Analyst, Mark Graham, annual salary of \$86,324; and cell phone allowance of \$480;

Assistant Auditor, Senior Accountant, Laura Darby, annual salary of \$73,668;

Assistant Auditor, Senior Accountant, Melissa Elvsaa, annual salary of \$73,668;

Assistant Auditor, Accountant I, Kelsey Giddens, annual salary of \$66,690;

Assistant Auditor, Accountant I, Open Position, annual salary of \$66,690;

Assistant Auditor, Accountant Assistant, Heather Daniels, annual salary of \$53,694;

Assistant Auditor, Accounts Payable Auditor, Savannah Rhodes, annual salary of \$51,981;

Assistant Auditor, Accounts Payable Clerk, Open Position, annual salary of \$44,996;



2025 order E 216 - Salary
Auditor office

Assistant Auditor, Audit Manager, Kathy Rice, annual salary of \$90,334;

Assistant Auditor, Senior Internal Auditor, Dwight Crowe, annual salary of \$73,948;

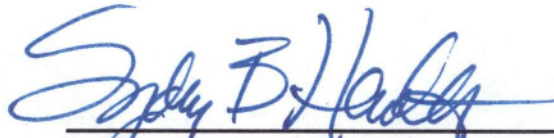
Assistant Auditor, Internal Auditor, Sherron Beard, annual salary of \$65,031;


Assistant Auditor, Internal Auditor (part-time), Susan Rossee, wage of \$30.99 per hour.


In addition to the salaries listed above, the Auditor and staff shall receive the same salary increase and/or additional salary payment authorized by Commissioners Court to be paid Johnson County Employees for the ensuing fiscal year.

The above salaries are to be paid in equal bi-weekly installments out of the General Fund of Johnson County, Texas, for Fiscal Year 2025.

Entered this 31st Day of July, 2024.


Sydney Hewlett, District Judge
18th Judicial District


Tiffany Strother, District Judge
249th Judicial District


William C. Bosworth, Jr., District Judge
413th Judicial District
Local Administrative District Judge

CERTIFIED COPY CERTIFICATE
STATE OF TEXAS - COUNTY OF JOHNSON
I HEREBY CERTIFY THAT
THE ABOVE IS A TRUE AND CORRECT COPY OF
THE ORIGINAL RECORD ON FILE IN MY OFFICE
DAVID R. LLOYD
DISTRICT CLERK, JOHNSON COUNTY, TEXAS
DATE 7/31/24
BY [Signature] DEPUTY





JOHNSON COUNTY AUDITOR

JOHNSON COUNTY COURTHOUSE
#2 N. MAIN
CLEBURNE, TEXAS 76033
Telephone (817) 556-6305 ~ Fax (817) 556-6075

Steven E. Watson
County Auditor

Jennifer R. Lyon
First Assistant County Auditor

July 31, 2024

The Honorable William C. Bosworth, Jr.
413th Judicial District Court
Cleburne, Texas 76033

Dear Judge Bosworth:

The following is the budget request for the County Auditor's Office for the next fiscal year.

FILED
JOHNSON COUNTY
2024 JUL 31 AM 8:44
DAVID R. LLOYD
DISTRICT CLERK

Accounts

- 0100-4950-51030-FN: Personnel Salaries
0100-4950-51040-FN: Bilingual Supplemental Compensation
0100-4950-51070-FN: Part-time/Temporary Employee
0100-4950-51160-FN: Travel Allowance
0100-4950-51163-FN: Cell Phone Allowance
0100-4950-52020-FN: Health Insurance
0100-4950-52022-FN: Life & Vision Insurance
0100-4950-52040-FN: Unemployment Insurance
0100-4950-52150-FN: FICA
0100-4950-52160-FN: Medicare
0100-4950-52170-FN: Retirement
0100-4950-52220-FN: HSA Employer Contributions
0100-4950-53100-FN: Postage
0100-4950-53110-FN: Office Supplies and Furnishings
0100-4950-53140-FN: Printing
0100-4950-54000-FN: Fees and Services
0100-4950-54100-FN: Dues, Conferences and Training
0100-4950-58000-FN: Maintenance of Office Equipment

Budget Request

- 1,186,500.00
600.00
48,322.00
6,000.00
1,440.00
147,888.00
828.00
994.00
77,057.00
18,021.00
154,736.00
2,500.00
900.00
6,500.00
1,000.00
30,000.00
14,000.00
500.00

Total Request 2 PG(S)

DISTRICT COURT

JUN 31 2024

DAVID R. LLOYD

DISTRICT CLERK JOHNSON COUNTY, TEXAS
BY [Signature] DEPUTY



1,697,786.00

P2 2025 Auditor
P-1st order

Please let me know if you have any questions. Thank you.

Sincerely,

Steven E. Watson

Approved:



Sydney Hewlett, District Judge
18th Judicial District



Tiffany Strother, District Judge
249th Judicial District



William C. Bosworth, Jr., District Judge
413th Judicial District
Local Administrative District Judge



CERTIFIED COPY CERTIFICATE
STATE OF TEXAS - COUNTY OF JOHNSON
I HEREBY CERTIFY THAT
THE ABOVE IS A TRUE AND CORRECT COPY OF
THE ORIGINAL RECORD ON FILE IN MY OFFICE
DAVID R. LLOYD
DISTRICT CLERK, JOHNSON COUNTY, TEXAS
DATE 11/21/2025
BY Carly Casy DEPUTY

IN RE:)
)
COURT REPORTERS)
)
JOHNSON COUNTY, TEXAS)

IN THE 18TH, 249TH, AND 413TH
JUDICIAL DISTRICT COURTS
AND COUNTY COURTS AT LAW
NOS. 1 AND 2
JOHNSON COUNTY, TEXAS

ORDER ESTABLISHING SALARIES

Pursuant to, and with authority therefrom, of the provisions of Chapter 152.905 of the Local Government Code of the State of Texas, we are hereby making the following annual salary adjustments:

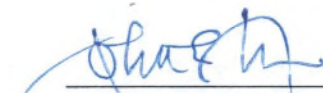
- Court Reporter, 18th District Court, annual salary of \$115,436;
- Court Reporter, 249th District Court, annual salary of \$115,436;
- Court Reporter, 413th District Court, annual salary of \$115,436;
- Court Reporter, County Court at Law No. 1, annual salary of \$115,436;
- Court Reporter, County Court at Law No. 2, annual salary of \$115,436;
- Court Reporter, Child Protection Court & Sub, annual salary of \$115,436;


In addition to the salaries listed above, Court Reporters shall receive the same salary increase and/or additional salary payment authorized by Commissioners Court to be paid Johnson County Employees for the ensuing fiscal year, *not less than 3.4% cost of Living Adjustment.*


The above salaries are to be paid in equal bi-weekly installments out of the General Fund of Johnson County, Texas, effective October 1, 2024.


Entered this 31st day of July, 2024.

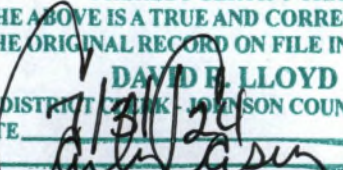

Sydney Hewlett, District Judge
18th Judicial District


John Neill, Judge
County Court at Law No. 1



Tiffany Strother, District Judge
249th Judicial District



Steven McClure, Judge
County Court at Law No. 2


William C. Bosworth, Jr., District Judge
413th Judicial District and Local Administrative Judge

CERTIFIED COPY
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DAVID R. LLOYD
DISTRICT CLERK - JOHNSON COUNTY, TEXAS
DATE 7/31/24
BY  DEPUTY



CERTIFIED COPY
DISTRICT COURT
JUN 31 2024
PG(S)
BY 
DAVID R. LLOYD
DISTRICT CLERK - JOHNSON COUNTY, TEXAS
DEPUTY

FILED
JOHNSON COUNTY
2024 JUL 31 AM 8:44
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DAVID R. LLOYD
DISTRICT CLERK